

# PolyU Statistics

## 理大統計數據

This chapter provides supplementary figures on environmental, financial and social aspects.

本章提供了環境、財政和社會方面的補充數據。

### Environmental Performance Data

#### 環境表現數據

	Units 單位	2008/09	2009/10	2010/11	2011/12
<b>Energy 能源</b>					
Carbon Emission 碳排放	tonnes of CO <sub>2</sub> -e 公噸二氧化碳當量	42,877	43,944	43,928	46,492
Electricity Consumption 耗電量	MWh 百萬瓦時	76,013	77,695	74,992	75,655
Towngas Consumption 煤氣用量	MJ 百萬焦耳	90,912	85,392	38,352	19,154
<b>Water 水</b>					
Water Consumption 用水量	m <sup>3</sup> 立方米	257,465	331,374	468,434	503,187
Wastewater Discharge <sup>1</sup> 污水排放	m <sup>3</sup> 立方米	406	446	437	462
<b>Material Used 資源運用</b>					
A4 Paper Consumption <sup>2</sup> A4 紙張用量	reams 令 (500 張)	145,945	148,894	146,980	142,522
A3 Paper Consumption A3 紙張用量	reams 令 (500 張)	2,012	2,008	3,737	2,012
A4 Paper with Recycled Contents A4 再造紙張用量	reams 令 (500 張)	89	44	68	140
<b>Waste Disposal 廢物棄置</b>					
Obsolete Battery 廢棄電池	kg 公斤	1,500	800	1,000	-
Chemical Waste 化學廢物	L 升	15,940	15,380	12,880	15,700
Clinical Waste 醫療廢物	kg 公斤	2,166	3,015	2,790	1,733
<b>Waste Collected for Recycling 廢物回收</b>					
Fluorescence Tube and Lamp 光管回收	kg 公斤	11,600	14,400	13,200	14,200
Rechargeable Batteries 可充電電池	kg 公斤	81.5	68.5	65.5	51.5

#### Remarks:

- Discharges from Wastewater Treatment Facilities.
- The amounts of A4 paper used do not include the A4 paper with recycled contents.

#### 備註:

- 經污水處理設施處理後的排放。
- A4 紙用量不包括含有循環再造成份的 A4 紙用量。

# PolyU Statistics

## 理大統計數據

### Financial Performance Data

#### 財務表現數據

	2008/09	2009/10	2010/11	2011/12
<b>Income (in million HK\$) 收入 (以百萬港元計)</b>				
Government Subventions 政府撥款	2,123	2,147	2,256	2,339
Tuition and Other Fees 學費及其他收費	1,137	1,198	1,264	1,362
Net Investment Gain/(Loss) 投資淨收益/(虧損)	(472)	136	138	32
Donations and Benefactions 外界捐助	135	193	131	136
Other Income 其他收入	323	315	339	377
Total Income 總收入	3,246	3,989	4,128	4,246
<b>Expenditure (in million HK\$) 開支 (以百萬港元計)</b>				
Learning and Research 學習及科研	3,022	2,916	2,917	2,937
Institutional Support 教學支援	1,090	1,040	1,058	1,139
Finance Costs 財務費用	-	5	8	12
Total Expenditure 總開支	4,112	3,961	3,983	4,088
<b>Taxation (in thousand HK\$) 稅款 (以千港元計)</b>				
Income Tax 所得稅	(1,885)	(854)	(1,707)	(3,289)
<b>Surplus (in thousand HK\$) 盈餘 (以千港元計)</b>				
Surplus/(Deficit) after Taxation 除稅後盈餘/(虧損)	(867,016)	28,568	143,899	154,444

**Social Performance Data**  
社會表現數據

In the Fiscal Year 2011/12 from 1 July 2011 to 30 June 2012,  
於 2011 年 7 月 1 日至 2012 年 6 月 30 日的 2011/12 財政年度：

**Total Number of Training Programme and Training Man-hours**  
培訓項目總數及總時數

Training Programme 培訓項目	No. of Programme 培訓項目總數	No. of Training Man-hours 培訓總時數
Programmes for Academic, Teaching and Administrative Staff only 只限學術、教學及行政人員的培訓	13	2,397
Programmes for General Grade Staff only 只限一般職級人員的培訓	8	1,713
Programmes for All Staff 適合所有人員的培訓	43	5,188
Programmes for Staff of a Particular Department 個別院系的培訓	5	510
<b>Total 總數</b>	<b>69</b>	<b>9,808</b>

**Staff Training on Anti-corruption and Data Privacy**  
有關反貪與個人資料私隱的員工培訓

Training Programme 培訓項目	No. of Training Participants 培訓總人數
Seminar on Personal Data (Privacy) Ordinance 個人資料（私隱）條例研討會	84
Administration of Outside Practice 管理外部活動	94

**New Hires (Full-time)**  
新加入員工（全日制）

Age 年齡	Female 女性	Male 男性	Subtotal 小計
Under 30 30 歲以下	387	498	885
30-50 30-50 歲	208	322	530
Over 50 50 歲以上	23	92	115
<b>Total 總數</b>	<b>618</b>	<b>912</b>	<b>1,530</b>

**Staff (Full-time) Left Service**  
離任員工（全日制）

Age 年齡	Female 女性	Male 男性	Subtotal 小計
Under 30 30 歲以下	339	425	764
30-50 30-50 歲	209	377	586
Over 50 50 歲以上	37	159	196
<b>Total 總數</b>	<b>585</b>	<b>961</b>	<b>1,546</b>

**Social Performance Data (cont')**  
社會表現數據（續）

In the Supplementary Reporting Period from 1 January 2011 to 30 June 2011,  
於 2011 年 1 月 1 日至 6 月 30 日的補充期：

**Total Number of Training Programme and Training Man-hours**  
培訓項目總數及總時數

Training Programme 培訓項目	No. of Programme 培訓項目總數	No. of Training Man-hours 培訓總時數
Programmes for Academic, Teaching and Administrative Staff only 只限學術、教學及行政人員的培訓	11	1,209
Programmes for General Grade Staff only 只限一般職級人員的培訓	2	452
Programmes for All Non-academic Staff 所有非學術人員的培訓	2	920
Programmes for All Staff 適合所有人員的培訓	28	4,445
Programmes for Staff of a Particular Department 個別院系的培訓	2	52
<b>Total 總數</b>	<b>45</b>	<b>7,078</b>

**Staff Training on Anti-corruption**  
有關反貪的員工培訓

Training Programme 培訓項目	No. of Training Participants 培訓總人數
Seminar on Corruption Prevention 反貪研討會	52

**New Hires (Full-time)**  
新加入員工（全日制）

Age 年齡	Female 女性	Male 男性	Subtotal 小計
Under 30 30 歲以下	185	214	399
30-50 30-50 歲	94	151	245
Over 50 50 歲以上	6	43	49
<b>Total 總數</b>	<b>285</b>	<b>408</b>	<b>693</b>

**Staff (Full-time) Left Service**  
離任員工（全日制）

Age 年齡	Female 女性	Male 男性	Subtotal 小計
Under 30 30 歲以下	158	194	352
30-50 30-50 歲	132	184	316
Over 50 50 歲以上	20	62	82
<b>Total 總數</b>	<b>310</b>	<b>440</b>	<b>750</b>